



2021 APPROVED BUDGET AND RATES

FACTS:

20,000
CUSTOMERS RELY ON THE DISTRICT FOR WATER & SEWER SERVICES

SERVICE AREA:
1043 SQUARE MILES
IN **5** COUNTIES

14 MUNICIPALITIES SERVED

REACH US

THE DISTRICT
12560 MIDDLETON PIKE
P.O. BOX 348
BOWLING GREEN, OHIO
877.354.9090

WWW.NWWSO.ORG

DISTRICT BOARD APPROVES NO RATE INCREASE IN 2021

At The District, we plan for the long term, making investments in our water and wastewater systems responsibly and gradually. We develop an annual budget based on the planned capital and operating needs for that year. All of our costs, from capital infrastructure projects to daily operations to emergency work, are paid for solely by rates and fees, not taxes.

Each year, The District reviews the costs of operations, inflation, fuel, materials, and labor in order to establish our rates. Rates must also maintain debt service coverage, maintain bond covenants, and cover the cost of emergency repairs.

In 2021, the board approved **no rate increase** for District water and sewer charges.

"Economic development is the biggest reason there are no rate increases this year. Overall water usage was flat, but a single local industry that started additional production this year caused a significant increase in water use. It's important to note that past decisions by our Board of Trustees attracted these types of industries and it's paying off now. Additionally, our staff has taken multiple steps to safely maintain quality water and sewer services while reducing expenses throughout the pandemic," according to District President, Jerry Greiner.

Your water and sewer bill is split into two parts: District operations and maintenance charges and treatment provider charges. Treatment provider charges will vary depending on where you live. In 2021, customers of some water and sewer treatment providers will see increases. There is more information on these changes on page 2.

DISTRICT CHARGES	2020	2021	DIFFERENCE
<small>*Per 1,000 cubic feet</small>			
District Water/Month	\$38.49	\$38.49	+/- \$0.00
District Sewer/Month	\$50.14	\$50.14	+/- \$0.00
TOTAL/MONTH	\$88.63	\$88.63	.00



5.4 MILLION GALLONS OF WATER DELIVERED DAILY



850,000 GALLONS OF WASTEWATER TREATED DAILY

TREATMENT PROVIDER UPDATE

WATER AND SEWER TREATMENT PROVIDER CHARGES

In addition to the cost of maintaining the lines we use to deliver clean water or remove and treat wastewater, there is also a charge from your local water or sewer treatment provider. A video explainer of the increases is available at NWWSD.ORG. Below is a summary of treatment provider rate information:

TOLEDO WATER &

Through 2027 new rates established by the Toledo Regional Water Commission will impact some customers as Toledo water rates are equalized for District customers. Customers in Rossford and the western half of Northwood will not see an increase. Customers in Walbridge, Lake & Perrysburg Township will see an increase.

OREGON WATER AND SEWER

Customers with water supplied by and wastewater treated by the City of Oregon can expect an increase in both charges depending on usage.

BOWLING GREEN WATER AND SEWER

The City of Bowling Green approved an additional increase for water. Sewer rates are unchanged for 2021.

NAPOLEON WATER

The District is unaware of any change in the provider charge at the time of printing.

PERRYSBURG WATER AND SEWER

No additional provider charges are expected at this time.

LUCAS COUNTY SEWER

No additional provider charges are expected at this time.

2021 PROJECTS

The approved \$30 million capital budget includes \$19 million in total water projects and \$11 million invested into our wastewater network across The District's five-county service area.

In 2021, The District will construct a new 1.5-million-gallon water tower in Lake Township. This elevated tank will serve Walbridge, Rossford, parts of Northwood, and townships in northern Wood County. The District will also build several new waterlines including a rural waterline southwest of Bowling Green to enhance water quality and flow. A new waterline will be constructed from Weston, west to the Village of McClure, and extend north across the Maumee River to provide water service to Liberty Center in Henry County.

Maintaining our wastewater infrastructure is the goal for 2021. Major sewer projects include new pump stations at Ford Road in Perrysburg Township and Willowbend in Middleton Township. There will also be continued work in upgrading the sewer systems in McComb and the Village of Weston.



Above: A rendering the new water tower to be built in Lake Township.

THIS YEAR, IT IS ESTIMATED TO COST THE DISTRICT \$30 MILLION TO PROVIDE SAFE, CLEAN WATER TO OUR CUSTOMERS

\$9,997,000

INFRASTRUCTURE
REPAIR & REPLACEMENT

\$7,446,000

PURCHASED WATER
& SEWER TREATMENT

\$7,304,000

PROFESSIONAL STAFF
AND BENEFITS

\$5,410,000

MAINTENANCE & SUPPLIES
PROFESSIONAL & CONTRACTED
SERVICES & UTILITIES.

